SUMMER 2021



SERVING CHILDREN IN A UNIQUELY CHRISTIAN ATMOSPHERE

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**Chris Doughtie** Director of Development and Community Education

Jeremy Northrop West Tennessee Executive Director

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**Richard Johnston** East Tennessee Executive Director

**RozeEllen Beamer** North Central Campus Director

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**FROM THE PRESIDENT** Brian L. King

What a difference a year can make! Thankfully, we are all slowly getting back to our normal state.

Our new campus is about 70% complete and we are expected to be handed the keys in October 2021! DeAngelis Diamond has done an exceptional job helping us keep ahead of schedule and below budget. We are excited about our relocation and giving us the ability to better serve at-risk youth and their families.

An Open House is tentatively scheduled for October or November. We have raised about \$2,400,000 of the \$4,000,000 needed to finish the buildings. You can read more about our campaign in the Development Report from Chris Doughtie. Thank you to those who have helped with special contributions.

On the day of Pentecost 3,000 people responded to the Gospel message. Today, will you be one of 3,000 who guarantee Christian love, education, and spiritual hope for at-risk youth in Tennessee? We need only \$1,600,000 to complete this project. Will you be one of 1,000 people who give \$1,000 or one of 2,000 people who give \$500? Your donation can be given over a year or given all at once. Thank you for considering helping us. Please come visit our campus or call me or Chris Doughtie if you have questions.

Other news across the state:

North Central campus moved from Ashland City to Clarksville, Tennessee. We now own two apartment units to house our Independent Living Program for young adults and the Displaced Families Program. These are much-needed services and RozeEllen Beamer has done a great job with this transition.

East Tennessee campus completed some renovation on the CherryBrook house, making each bedroom have its own bathroom. Now all residents have their own bedroom and bathroom in each of the houses. Thanks to Rich Johnston, Troy McCord, and Joel Halsey for the work they did to complete this project.

West Tennessee campus will be starting back with their renovations after a brief pause due to the pandemic. Jeremy Northrop, the Executive Director of West will be leaving us to teach at Freed-Hardeman University in July. He has been with the children's home for over seven years, and he will be missed. I will be interviewing qualified candidates in July 2021.

By the end of 2022, our 112-year-old organization will have all our facilities either updated and renovated or in new buildings. We are thankful that God has been with us and will continue to guide us in our decisions.

Please check our website, tennesseechildrenshome.org, to learn more about our services and other job openings.

I hope to see you at our Open House this fall.

Thank you for your love and support, **Brian L. King** 



#### **OUR MISSION**

Tennessee Children's Home is committed to improving the lives of those we influence through quality services in a Christian atmosphere.

#### **OUR VISION**

Those served by Tennessee Children's Home will learn to live healthy physical, mental, social, and Christian lives.

#### WHAT WE DO

Tennessee Children's Home provides group home residential treatment, child and family counseling, and independent living programs. The purpose of TCH is to support, educate and provide Christian out-of-home care for children who are victims of abuse, dependent neglected, orphaned, and/or exploited, making all reasonable and practical efforts to provide services to meet their intellectual, emotional, physical and spiritual needs. A further purpose is to provide family intervention that is intended to prevent or reverse family disintegration through a series of community based and family based intervention strategies.

With four campuses located across the state, Tennessee Children's Home is able to offer a variety of services to children and their families. These include residential care for children placed by the Department of Children's Services and classified as needing Level II services. TCH also offers Alcohol and Drug programs. The group home residences are family oriented-serving no more than 8 children per house under the guidance of Christian house parents. Each campus offers supervised recreational facilities such as gymnasiums, softball fields, volleyball, exercise and weight-lifting equipment, games rooms, and other activities.

All the children in our care, regardless of the program, receive professional counseling. For some privately placed children, those classified as Level II, TCH offers on-campus and highly structured, therapeutic educational facilities. TCH also provides a minimum 3-month monitoring program to assist children and their families in the transition back into home, school, and work environments.

#### **OUR PROGRAM**

The Level II residential care program is designed for children who may be abused or neglected and who may exhibit runaway or delinquent behavior. They may have problems with their families, local law enforcement, school environments, or with their own personal behavior. The children served are between 13 and 18 years old. The children receive individual and group counseling, assistance with individual problems, and behavior modification instruction designed to help them become responsible adults. They live in group homes designed to be as family integrated as possible. The Cornerstone School in Spring Hill, Duncan Academy in Knoxville, and New Heights in Pinson are the on-campus schools that provide for the educational needs of children in Level II programs and private placements. Most of these children are academically behind and/or have special learning needs. The school offers a structured and treatment-oriented environment, a 6:1 student-teacher ratio, tutoring, and special education classes. Students take courses in Math, Science, English, Reading, Life Skills, Physical Education, and Bible.

As Tennessee Children's Home works with abused, neglected, wayward, and orphaned children and youth, all reasonable and practical efforts are made to provide services to meet their intellectual, emotional, physical, and spiritual needs. This program has already proven successful as we observe the changes in student's behavior. The children become more self-confident, have less personal behavioral problems and are more productive as members of their community. We are providing the highest quality program promising the overall growth and success of each child in our care. •

# WHAT A DIFFERENCE

**By Chris Doughtie** Director of Development and Community Education

One year ago, in a field at the corner of Beachcroft and Doc Robertson road, we stood with visions of a brand new campus. This field had grass up to my chest. It had an old run-down shed. At the very peak of the property stood a small brick house. As the time got closer to break ground, the excitement grew and grew. Here we are one year later in the heat of summer 2021 and we are now looking at the buildings which have taken shape. Not only that, but there is also completion in sight. Within the next 3 months, we will be moving into this campus that we have envisioned for so long. How did we get to where we are today? The answer is both simple and complex. The complex answer is that It was through the vision and direction of the leadership over many years. Beginning in 1909 when it was determined that there was a need for Christians to serve those in need. Through some very challenging vears where direction and leadership were necessary just to keep a place like Tennessee Children's Home open. With the help of churches across Tennessee and even beyond the state lines, we have been able to remain a program that provides not just for the physical needs of children and families, but even more importantly, their spiritual needs. Finally, even more recently with some hard work by the Board and the leadership, we are able to provide the absolute best facilities in which to serve children and families. The simple answer is "The things which are impossible with men are possible with God" (Luke 18:27) We could write an entire book series on the ways in which God has had his hand in this work for 112 years. This building project is no different. If you want to keep up with all the things that God is doing through Tennessee Children's Home, follow us on Facebook and Instagram. We also post videos on our YouTube page. Of course, for the quickest information, visit our website at www.tennesseechildrenshome.org.

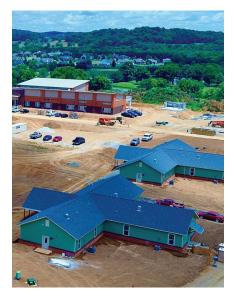




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# A YEAR (112) MAKES





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"Why should your giving die because you do" - Conrad Slate

### WHAT WILLYOUR LEGACY BE?

Talking about death can sometimes be creepy. No one wants to talk about death or the plans that encircle the whole subject. But we all must face it, we are all going to die, and we cannot take our possessions with us.

What will you leave behind? Would you like to leave behind a meaningful legacy? Do you wish that your legacy would support a worthy cause that you care about during or after your lifetime? It is not going to happen unless we begin a conversation.

Do you have your things in order?

Wills and other forms of legacy giving are essential components of estate planning—the process of managing your assets and determining what legacy you will leave through them. Much of giving is faith-based. Your faith that "God will provide," has a lot to do with your decision to give.

"Then He said to His disciples, 'Therefore I say to you, do not worry about your life, what you will eat; nor about the body, what you will put on. Life is more than food, and the body is more than clothing. Consider the ravens, for they neither sow nor reap, which have neither storehouse nor barn; and God feeds them. Of how much more value are you than the birds? And which of you by worrying can add one cubit to his stature? If you then are not able to do the least, whyare you anxious for the rest? Consider the lilies, how they grow: they neither toil nor spin; and yet I say to you, even Solomon in all his glory was not arrayed like one of these. If then God so clothes the grass, which today is in the field and tomorrow is thrown into the oven, how much more will He clothe you, O you of little faith?"" (Luke 12:22-28).

**By Rebecca Mischke** Assistant to the Director of Development

Wills and other estate planning provide an ideal opportunity to make a statement of faith and to help support the mission of Tennessee Children's Home for years to come.

#### **Estate Planning**

- Will
- Power of Attorney
- Tax reduction plans
- Ownership of assets
- Trusts
- Annuities

Some of the planned giving strategies mentioned above may have a greater tax benefit to you than others, so please consult with your attorney or financial advisor on which strategy would work best for you.





### Flowers Fade but Your Gift Lives On

#### By Chris Doughtie

Director of Development and Community Education Max and Pansy Henry are a perfect example of continuing to give even after a loved one has passed away.

Max Henry has served on *Tennessee Children's Home Operations and Foundation Boards* since 2012. Pansy, his wife, passed away on May 7, 2021, and he wanted to memorialize her in a special way. He provided Tennessee Children's Home tribute cards to family and friends to remember Pansy in lieu of flowers at her Celebration of Life. This generous gesture contributed more than \$2,000 for our mission to live on.

Many others are remembering loved ones in a similar matter. Please see our "Tributes" in the back of our newsletter for more information.  $\bullet$ 

### **TCH FOOD DRIVE 2020** A PANDEMIC CHALLENGE

By Glenn Richardson

Campaign Coordinator

Tennessee Children's Home is now 112 years old! Prayerfully the pandemic is almost over!!! The only other time we've been hit with anything close to a pandemic catastrophe was during the Great Depression of the 1930s. With the event of the world-wide COVID, we were presented with another challenge for much needed funding as well as for our bi-annual food and supply drives. As we went through last year, I always reminded myself as well as many across the state that if God got us through the Great Depression, He would see us through this as well!

When the pandemic hit our country and the world last March, we were totally caught off guard (as was everyone). We had already sent out our Spring food drive letters and lists of needed things for the Spring drive. The food drive was to begin mid-March. We did not even know if the drive was even going to happen as congregations were shut down across the state and country! We decided to go ahead and start calling to see if any congregations had food and supplies or not for us to pick up. Thankfully, many congregations on the first four routes had already collected their usual donations before grocery stores shut down or were limited on many needed items for TCH. As we continued our food drive pick up routes across the state the food and supplies dwindled on down (especially toilet paper), but fortunately we were able to replenish (with God's blessing and your help) enough to stock our campus pantries! Many congregations blessed us by sending a monetary donation which was very much a great blessing! It ended up being the largest amount ever received in for our food and supply drive!

Your love, care, and support for this wonderful mission enables us to be able to continue to introduce these teenage boys to God and Christ, the Bible, the church and to what is a normal family/home situation, and so much more! Many become Christians while in our care being baptized into Christ! They go on to pass that goodness and that spiritual mentality and life down to future generations of their families!

We express our most sincere gratitude to all who have helped us and who continue to do so! We couldn't do it without God and you! We pray that you will continue to keep us in your prayers and support as well as telling others about this wonderful 112-year-old mission! May God bless! •



By Jeremy M. Northrop, Ph.D

In 2019, the West campus of the Tennessee Children's Home began an extensive remodel project. Much of the work conducted was ordinary maintenance which could not wait any longer. Several roofs had shingles replaced, some duct work was added, and some much-needed flooring was installed. A big part of the remodel work was converting some bathrooms. At one house, four shared bathrooms were converted into eight individual bathrooms allowing each room in the house to have its own bathroom. Through the process which continued over about 18 months, it was discovered more work needed to be done. In fact, some unexpected expenses came up which had to be addressed immediately. Other facets of the project now must be completed.

Of course, COVID-19 happened with the safe-at-home directive and other edicts were put in place to maintain public health. Tennessee Children's Home worked hard to comply with the local and federal ordinances surrounding the coronavirus. As most know, many of the mandates have been lifted and culture seems to be returning to normal (whatever that means). In compliance with the ordinances, Tennessee Children's Home – West limited visitors to campus as well as off-campus outings. Thus, it was decided to put the remodel project on hold until a safer time. While no one knows the future, it seems the time is nearing in which the remodel work will be resumed.

As all are aware, remodel work is not free! While we are working hard to practice good stewardship, the unexpected expenses as well as some other costs which have turned out to be more costly than envisioned, necessitate the need for additional funding. We still have one house which needs new flooring as well as two shared bathrooms which need to be converted to four individual bathrooms. There are some maintenance remodel plans for the administration building also.

Will you kindly consider helping us? In the recent weeks, we have launched a campaign entitled "Maintaining Hope" and we are seeking to raise \$200,000. The initiatives funded by this campaign will enable us to better serve the at-risk adolescents of Tennessee.  $\bullet$ 

Will you please help us? Please send check to TCH, P.O. Box 10, Spring Hill, TN 37174 Check memo "WT Maintaining Hope". Thank you so very much!



# teresteres Children's Home FUNDRAUSER!

We raised \$47,000 at our **Singin' & Swingin' Middle Tennessee Golf Tournament.** The weather was beautiful, and the course was great at Graymere Country Club. Thanks to all that came out and supported Tennessee Children's Home. •



1st Place, 1st Flight: Nathan Hulsey, Langdon Dement, Joey Greene, and John Pope



Ou to our Gold Sponsors

Left to right: Marty DJarnette, Mark Springer, Jason Jarrett, and Doug Adkinson

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Left to right: Jeff Graves and Nick Lyles



#### **VETERANS** DONATION

Southern Springs has been a blessing to us since they appeared in Spring Hill about 5 years ago. They have played a huge role in Christmas, item donations and of course, monetary donations. This is the **Southern Springs Veterans Club** who presented us with a check for \$500 for our program. We salute your service, and we salute your generosity.

### YOUR COMMITMENT WILL MAKE OUR TEAM STRONGER!

Tennessee Children's Home has been in existence since 1909, when it was originally a home for orphaned children. We transitioned in the 1980's to serve 'at risk' youth. Youth in need of adult guidance, support, and encouragement. We not only serve the youth, but we also serve their families. We have an 88% success rate, and we need your help to continue this success.

Become a part of this vital ministry! Tennessee Children's Home offers competitive pay and excellent full-time benefits including medical, dental, vision, life insurance, disability, retirement, and paid-time off.

We are currently seeking individuals to fill the following job openings:

Residential Counselors (houseparents): TCH-West (Pinson) & TCH-East (Knoxville) Teachers: TCH-Middle (Spring Hill)(2) Teacher Assistants: TCH-East (Knoxville)(2) Night Staff: TCH-Middle (Spring Hill)(2), TCH-East (Knoxville)(2) Case Manager: TCH-East (Knoxville)(1) Executive Director: TCH-West (Pinson)



Sharing Faith, Hope, and Love since 1909

To learn more about Tennessee Children's Home visit **www.tennesseechildrenshome.org** Tennessee Children's Home is a non-profit 501(c)3 organization.

# REMODELING

Way back in 2018 our oldest home, Cherrybrook, began to have some small issues during inspections ... new paint, new outlets, fixtures, flooring, etc., but only in a few random places. At the same time, there were issues with residents having to share bathrooms and bedrooms. So, everything combined, we began to discuss what the possibilities were to correct everything all at once.

Originally, we talked about being able to do the work ourselves for a pocket full of change and maybe a volunteer or two. Oh, and it was only going to take a month or less! For anyone who understands that our facilities fall under commercial property laws you'll understand how naïve we were! Even better, about that time we got in contact with The Sojourners. They are a group of mostly retired people who travel the nation helping places like ours to build and remodel and they wanted to help us. The Sojourners worked non-stop but, in the end, they could only stay a week and so what we accomplished was mostly cosmetic. With their help, we fixed a few things, laid new floor, painted and made everything look really nice. Cherrybrook would now pass inspections just fine but some issues were not able to be fixed. With thanks for what they had done, we began to make plans for the next summer when they would be available again but for a longer time period.

We started talking to all the right people. We got codes people and fire marshals and architects and contractors involved. We got quotes and estimates and promises and advice and more than a few "good luck's." We found out that we fell under commercial building codes and realized that our budget would need to be multiplied several times over and got Development involved in raising funds. What we originally thought could be accomplished for \$20,000 went up to \$80,000.

By the beginning of 2019 we had a newly completed architectural drawing that was everything we wanted. It had 8 bedrooms with full bathrooms in each. We had rearranged the layout in a way that would make supervision much more effective, including a fullsized laundry room, game room, and staff office in a centralized location.

After months of talking with different contractors and specialists we finally found Sam Lewis, of Lewis Construction, who was willing to supervise the project and to let us do any and all of the work we were capable of doing. Sam and his crew handled all of the plumbing and another company completed the AC work. Other than that, the bulk of the work came down to the staff at the east campus. Oh, and the Sojourners had to cancel (due to COVID-19 restrictions)? and all the extra help we imagined never came to fruition.

We began demolition at the beginning of September 2020. It happened incredibly fast. With the help of all the boys and staff we completely gutted that part of the house in 2 days!

It was also a long 4 months. All of the staff helped at times, and everyone sacrificed their time and effort to support everyone else. There were three men who were involved on a daily basis though: Joel Halsey, houseparent; Troy McCord, principal, and Richard Johnston, director. These three worked nearly every single day of those 4 months, doing whatever was necessary to get the job done. We worked with the residents because it was such an incredible opportunity for them to be a part of even though sometimes it was more stressful to include them. We learned or improved skills to a point that they would pass commercial-grade state inspections. In the end we were all so tired. But as we began the cleanup process there was an amazing sense of accomplishment and pride in what we had done.















As a house parent and maintenance staff, what an awesome feeling to be a part of the wonderful transition that Cherrybrook went through. I know this project was a dream for a while because since I arrived on campus it was talked about often. The rooms in Cherrybrook, our relief home, limited us with the number of bedrooms and the bathrooms that had to be shared. When the time came to grab the sledgehammers and begin it was exciting. Walls and ceilings came down, everything came out of the back half of the home, and the dumpster, and garage, and any storage areas we had, began to fill up. Just after that the walls were going up and electrical and plumbing were being roughed in, things started taking shape. As the months passed the push to the completion was on and I began to hear questions from the staff about how far we were from finishing the project. The excitement was now building from them as they saw everything coming together. I had the pleasure of being in that house once again today and I am still amazed at what can be completed when minds and backs are put to the test. The finished product looks amazing, and we are so excited to have eight rooms with bathrooms, a laundry room, and an office all as they should be. To have been a part of this project and see it come together was a wonderful experience.

- Joel Halsey, House Parent

I'm not a contractor and I've never built a wall in my life! But I love designing and planning things. I got into woodworking years ago and I've got all the tools for the job. I remember turning conversations about what we wanted into the first real drawing of the new Cherrybrook. It was colorful and changed so much by the time it was all done that it's almost comical. In the end I got to watch everything we talked about be put in place and turn into something amazing!

I think one of the neatest things that we did during this project came later and again involved all of the boys and some of the staff. Somewhere in all of that new construction a time capsule is hidden. As a school assignment I had the boys write letters to themselves. The idea was for them to write a letter to their older selves, future family member, or just whoever was around when and if it is ever found. For some it was just a simple survey of what their favorite food/movie/memory, etc. was. Others took it to heart and wrote letters with advice and best wishes for their future selves. Even some of the staff participated. I don't know if it will ever be found or not, but I don't think that's the important part. What is important is the memories it evokes in those that were a part of the Cherrybrook project.

- Troy McCord, Principal

The efforts that all the staff on the East campus contributed to what has become a better living environment for the clients we serve. I am especially thankful for the work that Troy and Joel put in over the course of the remodel. We managed to save the agency a great deal of money by doing the majority of the work. We also were able to teach the residents a useful skill as each one of the residents played a part in the remodel at different times. We are also very thankful for the many that donated to this remodel and want each donor to know that they have helped provide a better home for years to come. **– Richard Johnston** 



We raised \$57,000! A Big Thank You to ALL our participants in The 17th Annual John Chavis Golf Classic benefiting Tennessee Children's Home in Knoxville! We truly appreciate your support!



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Wow what a wonderful night at the Tennessee Children's Home East campus. Heather and Cody and the Karns community did it again, you are all amazing servants and thank you so much for all you do for the boys here.











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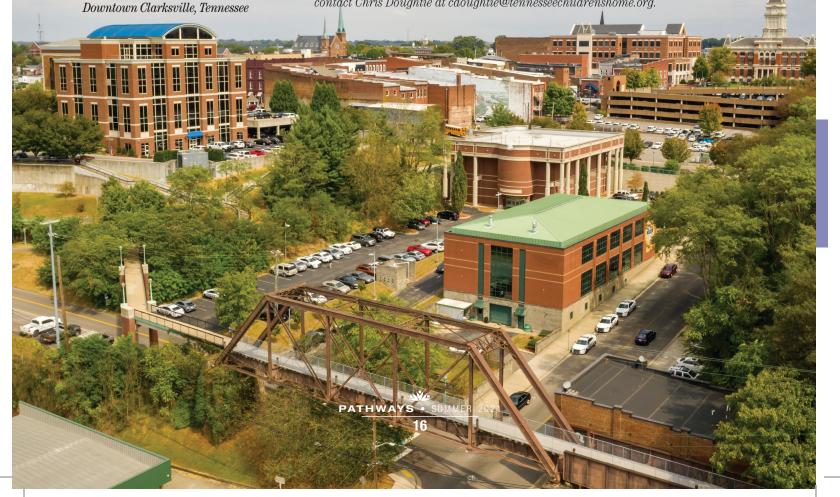
**By Roze Ellen Beamer** Program Director, North Central Campus Clarksville, Tennessee

# A Great Location

The North Central campus is now located in Clarksville, Tennessee. The 'new-to-us' apartments are three-bedroom townhomes with three young adults living in each apartment. At this time there are three young women and two young men in the *Independent Living program.* A displaced family will be moving into one of the apartments soon and will be the first family served at this location. It is a convenient area for the young adults in our programs, with bus stops, grocery stores, employment opportunities, and medical clinics all within walking distance. Three of our young adults are working at a Sonic nearby and another young lady has been employed by a daycare across the street from the apartments. The program has served 15 young adults since October 2018.

Meeting spiritual needs is important for the individuals served. Devotionals and Bible studies are conducted on campus for those who want to participate. Tennessee Children's Home is dedicated to helping these young adults and displace families achieve their desired goals.

For more info on how you can get involved in Clarksville, contact Chris Doughtie at cdoughtie@tennesseechildrenshome.org.



# DONATIONS

#### **North Central**

Another example of how donations and hard work allow us to serve in the manner that we do. This was a donation from a college in West TN of dorm room furniture to our Independent Living apartments in Clarksville. We are now furnished to serve more who are aging out of foster care! We are certainly **blessed!** 





A special thanks to **Tennalum Division of Kaiser Aluminum** for helping the work of Tennessee Children's Home. Also, thanks to Bill Riddle for coming to visit. We are so grateful!

# Baptism

We have been extremely blessed! God has added 6 souls to His kingdom this year. Praise The Lord!





#### YOU CAN HELP TENNESSEE CHILDREN'S HOME!

Click and shop for our Wishlist items and ship them directly to us. Make an even bigger impact by shopping through www.smile.amazon.com.

#### What is AmazonSmile?

AmazonSmile is a simple and automatic way for you to support your favorite charitable organization every time you shop, at no cost to you. When you shop at smile.amazon.com, you'll find the exact same low prices, vast selection and convenient shopping experience as Amazon. com, with the added bonus that Amazon will donate a portion of the purchase price to your favorite charitable organization. You can choose from over one million organizations to support.

#### How do I shop at AmazonSmile?

To shop at AmazonSmile simply go to smile.amazon.com from the web browser on your computer or mobile device using the links below. You may also want to add a bookmark to smile. amazon.com to make it even easier to return and start your shopping at AmazonSmile.



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#### WEST TENNESSEE

#### Hartlev House

- Vacuum Cleaner
- Large BBQ Grill
- PlayStation 5

#### **Nelson House**

- Large Grill like George Foreman
- Blender
- Cookie Sheets

#### **Sikes House**

- Refrigerator
- Stove
- 2 Picnic Tables

#### **Smith House**

- 9x13 Casserole Dishes
- Cookie Sheets
- Non-Stick Skillets

#### EAST TENNESSEE

#### **House 8564**

- 8 10 oz. Plastic **Drinking Glasses**
- X-Large Baking Pans
- Large Cereal Bowls

#### **House 8568**

- Bath Rugs
- 8 12 oz. Plastic
- **Drinking Glasses**
- Large Pyrex Dishes

#### **House 8566**

- Heavy Duty Pots and Pans
- Insta-Pot
- Dish Towels and Rags

#### **SPRING HILL Brandon and Brandi McKay House**

- X-Large Pots and Pans
- New Heavy -Duty Coffee Maker
- Air Fryer

#### **James and Penny McCune House**

- Food Containers w/Lids
- Cordless Vacuum
- Non-Stick Skillets

#### **Doug and Rose McKay House**

- Splatter Guard for Stove
- Clip-on Bag Holders
- Mandoline Slicer with Catcher

#### **Bob and Lorraine Adams House**

- Heavy Duty Pots and Pans
- Food Containers w/Lids
- Hard Wood Floor Mop

#### Jav and Brandi Smith House

- Kitchen Canister Set
- Non-Stick Pots and Pans
- Food Containers w/Lids

#### **Malvina McCathern House**

- Serving Spoons
- Non-Stick Frying Pans
- Kitchen Canister Set

#### **NORTH CENTRAL/ INDEPENDENT LIVING** PROGRAM

- Heavy-Duty Pots and Pans
- Any Bakeware
- Curtains and Rods



Tennessee Children's Home is a non-profit 501(c)3 organization. www.tennesseechildrenshome.org

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### Tributes

As an expression of sympathy or celebration, memorial/honor contributions may be made to **Tennessee Children's Home** in lieu of flowers or gifts. Flowers fade, but a donation to Tennessee Children's Home lives on. *Please consider us as your charity of choice.* 

(The names in **bold** have been memorialized by the generous contributions of those listed below them.)

#### **IN HONOR OF**

**All Fathers of Children at St. Jude Research Hospital** Bledsoe Church Of Christ

Mr. & Mrs. William M. Alsup Ms. Leanne Church

Mr. Bill Barfield Mrs. Virginia Wright

Mr. & Mrs. Jack Benson Mr. & Mrs. Donald E. Warren

Mr. & Mrs. Frank Bobo Mr. & Mrs. Marvin L Whitworth

Mr. & Mrs. Carl W. Brasier Mr. & Mrs. Marvin L Whitworth

Mr. Charles E. Broadrick Mrs. Frances B. Davison

Mr. & Mrs. Marvin L Whitworth

Mr. & Mrs. W. R. Brown, Jr. Ms. Nancy Richardson

Mr. Virgil Bullington Mr. & Mrs. Jon Parham

Mr. & Mrs. Steve Church Mr. Mark Mcinteer

Mrs. Carlotta Clay Mr. & Mrs. Christopher L. Clay

Mrs. Ellen Clay Mr. & Mrs. Christopher L. Clay

Dr. & Mrs. Joshua Coleman Townsend & Coleman Staff

Mrs. Dorothy Cooper Mr. & Mrs. Joe Fowlkes

Mr. & Mrs. Bernie P. Hillis

Ms. Kylie Evans Mr. & Mrs. Bernie P. Hillis

Mr. & Mrs. Terry Finch Mrs. Betty Cannon

**Mr. John H. Fite** Glendale Church Of Christ Mr. & Mrs. Glenn W. Mayse

Mr. & Mrs. Guthrie Garrett Mr. & Mrs. Albert Coker **Ms. Mary Gentry** Ms. Donna Prince

Ms. Brookelyn George Mr. & Mrs. Bernie P. Hillis

Ms. Geneva B. Glasgow Mr. Ronald Glasgow

Mr. & Mrs. Timothy Gordon Ms. Beverly Gordon

Mr. & Mrs. Aaron B. Herren Mr. & Mrs. Mike T. Yuhas

Ms. Elizabeth Holder Bolton Mr. & Mrs. Boyce Arnett

Mr. & Mrs. Robert A. Holland Ms. Lala Harris

Mr. & Mrs. Thomas H. Holland Mr. & Mrs. Mike T. Yuhas

Mr. & Mrs. David Housch Mr. & Mrs. Marvin L Whitworth

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This Report Includes Unposted Gifts.



#### **REVENUE AND EXPENSE SUMMARY**

*(Excluding Depreciation)* July 1, 2020–June 30, 2021

	Admin. & Develop.	Spring Hill	N. Central	West TN	East TN	TOTAL	Budget	Var	Var %
REVENUE									
Contributions		1,026,965	623,732	438,718	253,029	2,342,445	1,550,235	792,210	51.1%
Contracts		1,515,020	56,545	567,197	566,327	2,705,089	3,305,230	(600,141)	-18.2%
Other	57,400	177,526	6,970	70,677	4,000	316,574	273,000	43,574	16.0%
Total Revenue	57,400	2,719,511	687,248	1,076,592	823,356	5,364,108	5,128,465	235,643	4.6%
EXPENSES									
Personnel	832,757	1,352,404	85,445	841,273	632,341	3,744,221	3,881,031	(136,810)	-3.5%
Operating Costs	456,496	344,007	141,602	278,163	310,322	1,530,590	1,588,681	(58,091)	-3.7%
Sub-Total Expense	1,289,254	1,696,411	227,047	1,119,436	942,663	5,274,811	5,469,712	(194,901)	-3.6%
	(832,757)	374,741	41,638	249,827	166,551	0			
	(456,496)	205,423	22,825	136,949	91,299	0			
ALLOCATE ADMIN & DEVELOPMENT	(1,289,254)	580,164	64,463	386,776	257,851	0			
Total Expense	0	2,276,575	291,510	1,506,212	1,200,514	5,274,811	5,469,712	(194,901)	-3.6%
REVENUE OVER (UNDER) EXPENSE	57,400	442,936	395,738	(429,619)	(377,158)	89,296	(341,247)	430,543	
ENDOWMENT DRAW						300,000	341,247	(41,247)	
REVENUE OVER (UNDER) EXPENSE									
AFTER ALLOCATED ENDOWMENT						389,296	0	389,296	
ENDOWMENT DRAW									
Other-Operations*						0		0	
ENDOWMENT DRAW									
(furniture and appliances for new SH campus)						330,000			
REVENUE OVER (UNDER) EXPENSE						719,296			
PROVIDING DIRECTION CAMPAIGN									
Revenue	0	1,535,627	200	116,140	56,550	1,708,517	20,000	8442.6%	
Expenses	1,397	-		0	0	1,397	20,000	-93.0%	
Total Gain/(Loss)	(1,397)	1,535,627	200	116,140	56,550	1,707,121	0		

\*included in the contributions total are donations of \$405,000 and \$170,000 for the purchase of two apartments in Clarksville.

Detailed financial information will be provided upon request. If you need additional information, please contact: BRIAN KING, President c/o Tennessee Children's Home P.O. Box 10 Spring Hill, TN 37174



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